

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0201	PROJECT TITLE: OYSTER CREEK IMPROVEMENTS
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DESCRIPTION

Combine three separate existing CIP projects into one CIP project. These include: PK0003 Lost Creek Improvements; PK0106 Permanent Storage Facilities; PK0107 Oyster Creek Parking Lot Expansion; Add supplemental funding for construction of restrooms and stage cover at Oyster Creek Park.

PROJECT MANAGER (S)
Joe Chesser, Parks Assistant Director, owner
Mike Wilkinson, PW Project Manager

CONSULTANT (S) Huitt Zollars
CONTRACTOR (S) BEAN CONSTRUCTION

BUDGET AMOUNT \$723,797

PROJECT COSTS	BUDGET	ACTUAL
Preliminary Engineering Report		
Land/Right-of-Way		
Design/Surveying	86,885	75,000
Construction	636,942	627,018
Equipment and Furniture		
Contingency		
TOTAL COSTS	723,797	

PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	11/02-05/03	11/02-10/03	11/02-11/03
Construction	03/04-10/04		
Equipment & Furniture			

COMMENTS

